

MUNICIPIO DE AMEALCO DE BONFIL, QRO. (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2018 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 142,721,038 | 9,146,103 | 151,867,141 | 73,100,278 | 67,986,032 | 78,766,863 |
| CABILDO | 12,954,660 | 730,000 | 13,684,660 | 4,371,520 | 3,757,435 | 9,313,140 |
| PRESIDENCIA | 23,483,554 | 3,975,806 | 27,459,360 | 19,137,338 | 18,588,179 | 8,322,022 |
| SECRETARÍA DEL AYUNTAMIENTO | 3,272,435 | -10,000 | 3,262,435 | 1,691,176 | 1,546,223 | 1,571,259 |
| FINANZAS/TESORERIA | 4,457,459 | 1,400 | 4,458,859 | 1,961,601 | 1,751,124 | 2,497,258 |
| OFICIALÍA MAYOR /ADMINISTRACIÓN | 25,509,744 | 126,598 | 25,636,342 | 12,298,596 | 11,558,087 | 13,337,746 |
| SERVICIOS PÚBLICOS MUNICIPALES | 27,359,406 | 124,410 | 27,483,816 | 11,841,222 | 11,006,770 | 15,642,594 |
| OBRAS PUBLICAS | 11,182,091 | 1,194,509 | 12,376,600 | 6,254,244 | 5,659,161 | 6,122,356 |
| GOBIERNO | 9,204,225 | 85,000 | 9,289,225 | 3,443,425 | 2,956,237 | 5,845,800 |
| DESARROLLO SOCIAL | 3,869,915 | 174,990 | 4,044,905 | 1,274,247 | 1,086,511 | 2,770,657 |
| CONTRALORÍA INTERNA | 1,590,581 | 20,000 | 1,610,581 | 490,028 | 410,143 | 1,120,553 |
| Direccion de Desarrollo Economico y Turismo | 6,153,082 | 1,893,640 | 8,046,722 | 4,117,768 | 3,873,190 | 3,928,954 |
| Direccion de Desarrollo Agropecuario y Social | 7,980,926 | -27,810 | 7,953,116 | 2,934,853 | 2,508,713 | 5,018,263 |
| SISTEMA MUNICIPAL DIF | 5,702,960 | 857,560 | 6,560,520 | 3,284,260 | 3,284,260 | 3,276,260 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 248,003,894 | 70,173,779 | 318,177,673 | 98,251,525 | 86,751,638 | 219,926,148 |
| FINANZAS/TESORERIA | 0 | 139,200 | 139,200 | 139,200 | 139,200 | 0 |
| OBRAS PUBLICAS | 206,662,323 | 72,030,303 | 278,692,626 | 78,007,848 | 67,947,821 | 200,684,778 |
| SEGURIDAD PÚBLICA | 41,341,571 | -1,995,724 | 39,345,847 | 20,104,477 | 18,664,616 | 19,241,370 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 390,724,932 | 79,319,882 | 470,044,814 | 171,351,803 | 154,737,670 | 298,693,011 |

DR. JORGE SANABRIA SÁNCHEZ
PRESIDENTE MUNICIPAL INTERINO

C.P. SALVADOR UGALDE ROJAS
DIRECTOR DE FINANZAS

C. CLAUDIA TRENADO LOA
SINDICO MUNICIPAL